INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 18.2															
2017 - 2018 School Year  School: Francis D Raub MS - 2792 Page 3 - Section 1: Financial Information LEA: Allentown City SD - 121390302															
S	chool: Franc	cis D Raub MS	S - 2792			- Р							LEA: Allentown City SD - 121390302		
ATHLETIC EXPENDITURES															
			Team	SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM										NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES	
Team	Boys/Girls	Level	Total Annual School Expenditures	Travel <sup>1</sup>	Uniforms <sup>2</sup>	Supplies and Equipment <sup>3</sup>	Facilities <sup>4</sup>	Other	Coaching Staff Compensation per Sport per Season Fall Winter Spring			Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team	
			Totals	\$2,264.00	\$4,799.00	\$110.00	\$0.00	\$0.00	\$6,932.00	\$6,944.00	\$7,811.00	\$0.00	\$0.00	\$0.00	
Baseball Basketball	Boys	Varsity	\$0.00										\$0.00 \$0.00	\$0.00 \$0.00	
Bowling	Boys Boys	Varsity Varsity	\$0.00 \$0.00										\$0.00	\$0.00	
Cross Country	Boys	Varsity	\$0.00									-	\$0.00	\$0.00	
Football	Boys	Varsity	\$0.00										\$0.00	\$0.00	
Golf	Boys	Varsity	\$0.00										\$0.00	\$0.00	
Lacrosse Rifle	Boys Boys	Varsity Varsity	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00	
Soccer	Boys	Varsity	\$0.00										\$0.00	\$0.00	
Swimming and Diving	Boys	Varsity	\$0.00										\$0.00	\$0.00	
Tennis	Boys	Varsity	\$0.00										\$0.00	\$0.00	
Track & Field (Indoor) Track & Field (Outdoor)	Boys Boys	Varsity	\$0.00 \$0.00									-	\$0.00 \$0.00	\$0.00 \$0.00	
Volleyball	Boys	Varsity	\$0.00										\$0.00	\$0.00	
Water Polo	Boys	Varsity	\$0.00									-	\$0.00	\$0.00	
Wrestling	Boys	Varsity	\$0.00										\$0.00	\$0.00	
Baseball	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00	
Basketball	Boys	Jr Varsity	\$0.00										\$0.00 \$0.00	\$0.00 \$0.00	
Bowling Cross Country	Boys Boys	Jr Varsity Jr Varsity	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00	
Football	Boys	Jr Varsity  Jr Varsity	\$0.00										\$0.00	\$0.00	
Golf	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00	
Lacrosse	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00	
Rifle	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00	
Soccer Swimming and Diving	Boys Boys	Jr Varsity Jr Varsity	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00	
Tennis	Boys	Jr Varsity  Jr Varsity	\$0.00										\$0.00	\$0.00	
Track & Field (Indoor)	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00	
Track & Field (Outdoor)	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00	
Volleyball	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00	
Water Polo Wrestling	Boys	Jr Varsity	\$0.00									-	\$0.00 \$0.00	\$0.00 \$0.00	
Wrestling Baseball	Boys Boys	Jr Varsity Freshman	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00	
Basketball	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Bowling	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Cross Country	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Football	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Golf Lacrosse	Boys Boys	Freshman Freshman	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00	
Rifle	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Soccer	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Swimming and Diving	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Tennis	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Track & Field (Indoor)	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Track & Field (Outdoor)	Boys	Freshman Freshman	\$0.00 \$0.00									-	\$0.00 \$0.00	\$0.00 \$0.00	
Volleyball Water Polo	Boys Boys	Freshman	\$0.00										\$0.00	\$0.00	
Wrestling	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Baseball	Boys	8th Grade	\$0.00										\$0.00	\$0.00	
Basketball	Boys	8th Grade	\$2,807.00	\$456.00	\$570.00					\$1,781.00			\$0.00	\$0.00	
Bowling	Boys	8th Grade	\$0.00										\$0.00	\$0.00	
Cross Country Football	Boys Boys	8th Grade 8th Grade	\$403.00 \$495.00	\$56.00 \$95.00					\$400.00	\$347.00		-	\$0.00 \$0.00	\$0.00 \$0.00	
Golf	Boys	8th Grade 8th Grade	\$495.00 \$0.00	\$95.00					\$400.00				\$0.00	\$0.00	
Lacrosse	Boys	8th Grade	\$0.00										\$0.00	\$0.00	
Rifle	Boys	8th Grade	\$0.00										\$0.00	\$0.00	
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Team	INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 18.2 2017 - 2018 School Year														
Part	:	School: Fran	cis D Raub MS	S - 2792			P	age 3 - Section	1: Financial In	formation				LEA: Allentown City SD - 121390302	
February	ATHLETIC EXPENDITURES														
Source				Feam				SCHOOL'S ANN	IUAL EXPENDITURES F	OR EACH TEAM				NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES	
Total	Team	Boys/Girls	Level	Total Annual School T Expenditures	Travel <sup>1</sup>	Uniforms <sup>2</sup>		Facilities <sup>4</sup>	Other	per Sport per Season			For All Athletic Trainers Per		
Section   Sect				Totals	\$2,264.00	\$4,799.00	\$110.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00
Trees	Soccer	Boys	8th Grade												· · · · · · · · · · · · · · · · · · ·
Trea A fair [debudy   0,0   0.50															
Total Acade   Section													-		
Westing   Dept.   Brocked   Dept.															
Marching   Dec.   Microsoft   Dec.			-			\$280.00						\$1,250.00			
Banderial   Sept.   Through   1800															· · · · · · · · · · · · · · · · · · ·
Record   Rept   Rept   Record   Rept   Record   Rept   Record															
Construct	Basketball	Boys	7th Grade	\$2,118.00	\$344.00	\$430.00					\$1,344.00			\$0.00	\$0.00
Post					,						Ac				
Edit			-							\$976.00	\$347.00				
Brille					\$193.00					\$970.00					
Selection   Sele	Lacrosse		7th Grade											\$0.00	\$0.00
Section   Sect			-												
Track & Fall (Indexe)					\$262.50	\$375.00						\$1,172.00	-		· · · · · · · · · · · · · · · · · · ·
Track Field (Louteon)   Boyl													-		
Velocyabil   Nov	Track & Field (Indoor)	Boys	7th Grade	\$0.00										\$0.00	\$0.00
Wresting															
Beside   Seas						\$420.00						\$1,875.00			
Besketal   Girk   Vivoly   50.00   5		-											-		
Competitive Spirit														\$0.00	\$0.00
Cross Country		-													
Field Hockey		-											-		
Golf Gris Variety 50.00   50.0													-		· · · · · · · · · · · · · · · · · · ·
Secret   Girls   Variety   So.00   S														\$0.00	\$0.00
Series		-		\$0.00											
Society   Girls   Variety   S0.00															
Softball, Fast Pitch   Girls   Varisty   So.00   So.															
Tenis															
Track & Field (Indoor)   Girls   Varsity   S0.00   S															
Track & Field (Dutdoor)															
Volleyball   Girls   Varisty   So.00															
Basketball   Girls   Jr Varsity   S0.00   S0															
Bowling   Girls   Jr Varsity   S0.00				\$0.00											
Competitive Spirit   Girls   Jr Varsity   S0.00   S0															
Cross Country   Girls   Ir Varsity   S0.00															·
Field Hockey   Girls   Jr Varsity   S0.00		-													
Gymnastics   Girls   Jr Varsity   S0.00   S0	Field Hockey	Girls	Jr Varsity	\$0.00											· · · · · · · · · · · · · · · · · · ·
Lacrosse   Girls   Jr Varsity   S0.00   S0.0															
Rifle   Girls   Jr Varsity   50.00													-		
Soccer   Girls   Jr Varsity   So.00		-													
Swimming and Diving   Girls   Jr Varsity   50.00   5															
Tennis   Girls   Jr Varsity   \$0.00															
Track & Field (Indoor)         Girls         Jr Varsity         50.00         \$0.00           Track & Field (Outdoor)         Girls         Jr Varsity         \$0.00         \$0.00															
Track & Field (Outdoor)         Girls         Jr Varsity         \$0.00         \$0.00															· · · · · · · · · · · · · · · · · · ·
		-													
\$0.00 \$0.00	Volleyball	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00

## INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 18.2 2017 - 2018 School Year Page 3 - Section 1: Financial Information School: Francis D Raub MS - 2792 LEA: Allentown City SD - 121390302 ATHLETIC EXPENDITURES NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM NON-SCHOOL) CONTRIBUTIONS & PURCHASES Boys/Girls otal Compensati List total value of purchases List total value of contributions **Coaching Staff Compensation** Supplies and For All Athletic per team per team Team Travel 1 Facilities ' Other per Sport per Season Trainers Per Equipment Academic Year Fall Winter Spring \$0.00 \$2.264.00 \$4 799 00 \$110.00 \$0.00 \$0.00 Totals \$6,932,00 \$6,944,00 \$0.00 \$0.00 \$7.811.00 Water Polo Girls \$0.00 \$0.00 \$0.00 Jr Varsity \$0.00 Girls \$0.00 Basketball Freshman \$0.00 \$0.00 \$0.00 Girls Freshman **Competitive Spirit** Girls Freshman \$0.00 \$0.00 \$0.00 Cross Country Girls Freshman \$0.00 \$0.00 \$0.00 Field Hockey Girls \$0.00 Freshman \$0.00 \$0.00 Golf Girls Freshman \$0.00 \$0.00 \$0.00 Girls \$0.00 Gymnastics Freshman \$0.00 Lacrosse Girls Freshman \$0.00 \$0.00 \$0.00 \$0.00 Rifle Girls \$0.00 Freshman \$0.00 Soccer Girls Freshman \$0.00 \$0.00 \$0.00 Softball, Fast Pitch Freshman \$0.00 \$0.00 Girls \$0.00 **Swimming and Diving** Girls Freshman \$0.00 \$0.00 \$0.00 \$0.00 Tennis Girls Freshman \$0.00 \$0.00 Track & Field (Indoor) Girls \$0.00 \$0.00 Freshman \$0.00 Track & Field (Outdoor) Girls Freshman \$0.00 \$0.00 \$0.00 Volleyball \$0.00 \$0.00 Girls Freshman \$0.00 Water Polo Girls Freshman \$0.00 \$500.00 \$0.00 Basketball Girls 8th Grade \$2,732.00 \$2,232.00 Girls 8th Grade \$0.00 \$0.00 \$0.00 Bowling Competitive Spirit Girls 8th Grade \$0.00 \$0.00 \$0.00 Cross Country Girls 8th Grade \$0.00 \$0.00 Field Hockey Girls 8th Grade \$0.00 \$0.00 \$0.00 Golf Girls 8th Grade \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 8th Grade **Gymnastics** Girls \$0.00 Lacrosse Girls 8th Grade \$0.00 \$0.00 Rifle Girls 8th Grade \$0.00 \$0.00 \$0.00 Soccer Girls 8th Grade \$0.00 \$0.00 \$0.00 Softball, Fast Pitch Girls 8th Grade \$300.00 \$670.00 \$0.00 \$0.00 \$970.00 \$0.00 Swimming and Diving Girls 8th Grade \$0.00 \$0.00 Girls 8th Grade \$0.00 \$0.00 \$0.00 Track & Field (Indoor) Girls 8th Grade \$0.00 \$0.00 \$0.00 Track & Field (Outdoor) Girls 8th Grade \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Volleyhall Girls 8th Grade \$636.00 \$100.00 \$2,841.00 \$3.577.00 Water Polo Girls 8th Grade \$0.00 \$0.00 \$0.00 \$0.00 Raskethall Girls \$200.00 \$893.00 \$0.00 7th Grade \$1.093.00 Girls 7th Grade \$0.00 \$0.00 Girls 7th Grade \$0.00 \$0.00 \$0.00 Competitive Spirit Cross Country Girls 7th Grade \$2,390.00 \$306.00 \$2,084.00 \$0.00 \$0.00 Field Hockey Girls 7th Grade \$0.00 \$0.00 \$0.00 Girls 7th Grade \$0.00 \$0.00 Gymnastics Girls 7th Grade \$0.00 \$0.00 \$0.00 Lacrosse Girls 7th Grade \$0.00 \$0.00 \$0.00 \$0.00 Rifle Girls 7th Grade \$0.00 \$0.00 Girls 7th Grade \$0.00 \$0.00 \$0.00 \$0.00 Softball, Fast Pitch Girls 7th Grade \$1,290.00 \$400.00 \$890.00 \$0.00 Swimming and Diving Girls 7th Grade \$0.00 \$0.00 \$0.00 Girls 7th Grade \$0.00 \$0.00 \$0.00 Track & Field (Indoor) Girls 7th Grade \$0.00 \$0.00 \$0.00 Track & Field (Outdoor) Girls 7th Grade \$0.00 \$0.00 \$0.00 \$0.00 Volleyball Girls 7th Grade \$0.00 \$357.00 \$63.00 \$10.00 \$284.00 \$0.00 Water Polo Girls 7th Grade

<sup>&</sup>lt;sup>1</sup> Travel (transportation, housing furnished during travel & per diem dining allowances).

Purchase and/or Replacement of Athletic Uniforms (clothing for practice & competition).

Purchase and/or Replacement of Equipment and Supplies.

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 18.2 2017 - 2018 School Year														
School: Francis D Raub MS - 2792 Page 3 - Section 1: Financial Information LEA: Allentown City SD - 121390302														
ATHLETIC EXPENDITURES														
		Level	Team				NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES							
Team	oys/Girls		Expenditures	Travel <sup>1</sup>	Uniforms <sup>2</sup>	Supplies and Equipment <sup>3</sup>	Facilities <sup>4</sup>	Other		aching Staff Compensati per Sport per Season		Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team
	ĕ		Tota											
4	, ,					/	/	/	Fall	Winter	Spring	\$0.00		
			Totals	\$2,264.00	\$4,799.00	\$110.00	\$0.00	\$0.00	\$6,932.00	\$6,944.00	\$7,811.00	\$0.00	\$0.00	\$0.00

<sup>&</sup>lt;sup>4</sup> Expenditures for Construction, Renovation, Maintenance, Rental, Expansion and Repair of Athletic Facilities.

Note: For a facility shared by multiple teams, calculate per team cost by dividing total facility expenditures by number of teams using facility or by using the percentage of time used by each team.